

# 2010 Budget (Current Dues - \$160 Annual)

For the Year Ending December 31, 2010

## Revenues:

Initial Member Fees	\$ 3,000	
Member Dues	4,800	
New Members	<u>1,120</u>	
Total Revenues		\$ 8,920

## Expenses:

Insurance	\$ 1,500	
Interest	700	
Management Services	1,000	
Professional Services	350	
Repairs & Maintenance	9,200	
Office Supplies / Postage	50	
Utilities	<u>5,800</u>	
Total Expenses		\$ <u>18,600</u>

Net Revenues / (Expense) \$ (9,680)